

## Wilson College Mission Statement

Approved October 2016

*Wilson College empowers students through an engaged, collaborative, liberal arts education that combines the skills and focused study needed for success in work and life. We are a close, supportive community that develops the mind and character of all students, preparing them to meet the challenges of a global society.*

## Board of Trustees Meeting

February 17-18, 2017

- Approved the IRS Form 990 for fiscal year 2016
- Approved priorities and assumptions to be used in preparation of the fiscal year 2018 budget
- Approved Master of Special Education (three options: MSE general; MSE with Pre-K-8 Special Ed Certification; MSE 7-12 Special Ed Certification)
- Granted Associate Professor status to Dr. Carolyn Hart (Nursing) and Dr. Amanda McMenamin (Spanish)
- Approved Trustee Emerita status to Susan Breakfield Fulton '61
- Commencement to be held on Sunday, May 14, at 10 am; speaker will be John David Risher, son of Sarah Walker Risher '63; Mr. Risher is CEO and co-founder of Worldreader; for more information go to [www.worldreader.org](http://www.worldreader.org)
- As of January 5, the overall fundraising total is \$2,297,606 in cash and pledges. To date, \$763,736 has been received in bequests; \$147,873 of which is unrestricted.
- Reunion fundraising efforts are at an all-time high. For the first time, there are currently ten classes actively raising funds for their upcoming reunions.
- While the John Stewart Memorial Library fundraising officially concluded in May 2016, we continue to receive pledge payments. As of January 5, there are outstanding pledges in the amount of \$25,904 from six donors.
- The Wilson Fund finished out 2016 at \$966,335 with 689 donors. Many donors communicated their intent to support the Wilson Fund this year, but not until the spring, when they normally give.

- Enrollment:

	Spring 2017	Goal 2018
Traditional	436	540
ADP	277	295
Graduate	465	292
Eduspire	<u>-</u>	<u>500</u>
	1178	1627
		1067.88 FTE

The Eduspire Partnership is online, graduate-level courses in educational technology.

Increased enrollment is key to Wilson’s continued growth and financial health. The changing student body necessitates more nuanced measures of enrollment, such as full-time equivalency (FTE).

Student-to-faculty ratio: 11:1    Goal: 13:1

International: 32 students from 16 countries and six continents

There are 304 residential students in seven halls.

Respectfully submitted,  
 Alumnae Trustees  
 Dorothy M. Van Brakle '09  
 Lynne E. DiStasio '74  
 Sarah R. Wilson '10